

2019-20 Annual Financial Summary

General Income	\$	30,073.40
Community Partners	\$	2,342.75
Event Donations/Ticket Sales	\$	15,109.84
Total Income	\$	47,525.99
Admin Expenses	\$	(1,197.91)
Program Expenses	\$	(13,161.54)
Teacher Supply Stipends	\$	(4,150.00)
Sub-total Recurring Expenses	\$	(18,509.45)
Disbursements	\$	(29,949.63)
Total Expenses	\$	(48,459.08)
Total Net Income	\$	(933.09)