

2020-21 Annual Financial Summary			
General Income		25,006.22	
Community Partners		2,177.22	
Event Donations/Ticket Sales		10,194.97	
<b>Total Income</b>		<b>\$ 37,378.41</b>	
Admin Expenses		(1,974.40)	
Program Expenses		(10,198.45)	
Teacher Supply Stipends		(4,550.00)	
Sub-total Recurring Expenses		(16,722.85)	
Disbursements		(27,147.40)	
<b>Total Expenses</b>		<b>\$ (43,870.25)</b>	
<b>Total Net Income</b>		<b>\$ (6,491.84)</b>	